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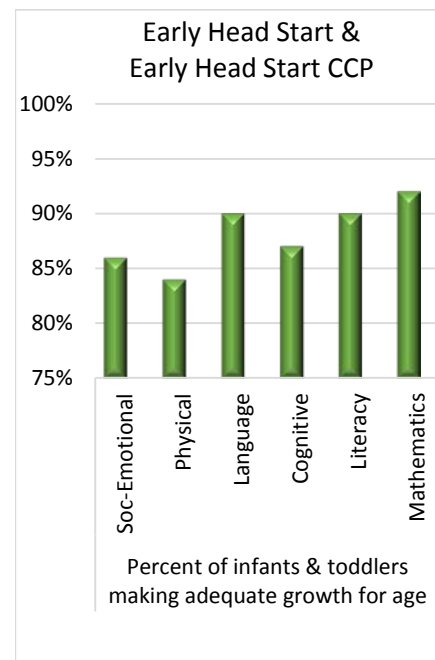
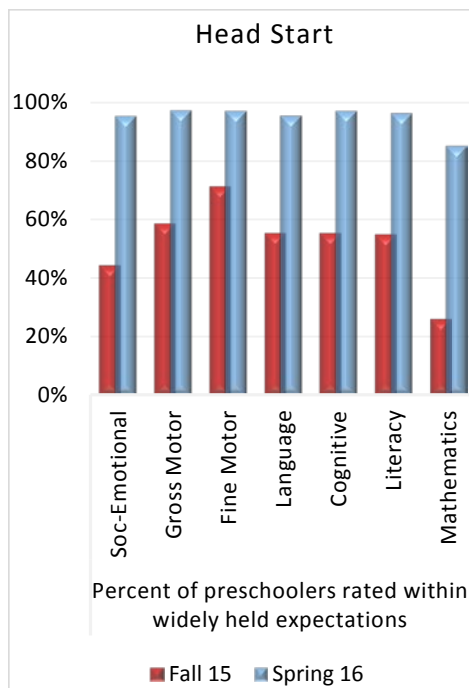
Rebekah Zigelwicz

**FEATURES**

- Blending Head Start and state early childhood funds to provide a 7 hour, 4 day a week preschool experience for 456 children.
- Received EHS-Child Care Partnership grant to extend EHS quality to community child care centers and homes.
- Collaborative classrooms with Michigan State University and Lansing Community College
- Head Start partners with 12 child care centers; EHS partners with 4 agencies to provide home visiting services; EHS-CCP partners with 13 child care centers and 6 family day care homes.
- Supplemental grants provide mentoring services, children's books, home-visiting services, and literacy education.
- Partnerships with over 100 agencies.
- Staff - 330
- Bilingual staff – Spanish, Hmong, several African languages and Arabic.
- Audit reported no areas of non-compliance

**Capital Area Community Services, Inc. (CACS)  
Head Start and Early Childhood Programs  
ANNUAL REPORT – 2015 / 2016**

TEACHING STRATEGIES GOLD  
ONGOING ASSESSMENT RESULTS  
2015-2016



	Actual*	Projected**
	2015-2016	2016-2017
Income		
ACF – HS & EHS	12,958,288	12,884,785
ACF – EHS-CCP	1,769,600	1,692,378
ACF – Duration Start Up	0	332,583
GRSP	1,452,105	1,492,645
MIECHV	172,597	177,399
READY	52,020	0
USDA	722,199	710,000
Childcare	168,088	100,000
Other (ECIC)	21,255	90,000
<b>Subtotal</b>	<b>17,316,152</b>	<b>17,479,790</b>
Expenses		
Personnel	11,387,795	11,695,318
Contracts	1,991,334	2,156,035
Travel	102,265	88,141
Space	1,221,588	634,815
Supplies	619,761	501,708
Equipment	251,709	285,529
Direct Client Services	651,741	618,550
Other	430,298	498,574
Indirect Cost	1,051,467	1,001,120
<b>Total</b>	<b>17,707,958</b>	<b>17,479,790</b>
Non-Federal Share	3,214,947	3,724,437
Requirement-requirement met		

\*Based on agency fiscal year 10-1 to 9-30

\*\*Based on Head Start Fiscal year 8-1 to 7-31

Enrollment Data	Head Start	Early Head Start	EHS-CCP
Funded Enrollment	1,457	160	120
Other Federal Funded Enrollment	-0-	24	0
Non-Federal Funded Enrollment	449	-0-	0
Total Enrollment	1,457	184	120
Cumulative Enrollment	1,602	238	153
<b>Percentage of Eligible Children Funded</b>			
Total Number of Eligible Children	2,396	3,685	See EHS
Percentage of Eligible Children Served	56%	5%	See EHS

<b>Preschool 3 – 5 years</b>	
<b>Head Start</b>	
Clinton Co.	129
Eaton Co.	156
Ingham Co.	980
Shiawassee	192
<b>Total Children:</b>	<b>1,457</b>

<b>Early Head Start (0 – 3 years)</b>	
<b>County Enrolled Children</b>	
Ingham	117
MIECHV	24
Shiawassee	43
<b>Total Children:</b>	<b>184</b>

<b>Early Head Start CCP</b>	
<b>County Enrolled Children</b>	
Eaton	13
Ingham	91
Shiawassee	16
<b>Total Children:</b>	<b>120</b>

# Benefits of a Comprehensive Early Childhood Program 2015 - 2016



	Head Start	Early Head Start	EHS-CCP
<b>Education:</b>			
Four-year old children achievement of developmental school readiness skills	40% entry – 86% exit	N/A	N/A
Three-year old children developing as expected.	69% entry – 97% exit	N/A	N/A
Infants and toddlers developing as expected	N/A	75%	80.7%
<i>Weekly home extensions – activity calendars, backpacks, library resources</i>			



<b>Transportation:</b>			
Bus Routes	49	N/A	N/A
Miles driven by buses (Sept – May)	186,170	N/A	N/A



<b>Health:</b>			
Children up-to-date on physical examinations	96%	96%	64%
Children up-to-date on immunizations	97%	94%	97%
Children with low hemoglobin	7	2	0
Children with asthma	112	3	3
Children with potential hearing difficulties	76	13	10
Children with potential vision problems	162	8	7
Children with high lead levels	11	1	1

*Families were assisted in obtaining follow-up services for their children.  
Employ three full-time nurses.*



<b>Oral Health:</b>			
HS Children with complete dental exams	87%	N/A	N/A
HS Children required treatment/obtained treatment	79%	N/A	N/A
EHS Children up-to-date on oral health care	N/A	88%	79%
<i>Classroom oral health curriculum, "Cavity Free"</i>			



<b>Nutrition:</b>			
Children underweight for age	51	N/A	N/A
Children overweight for age (at or above 85% BMI)	283	N/A	N/A
Children obese for age (at or above 95% BMI)	250	N/A	N/A
Meals served	309,723	25,147	N/A

*1/3 – 1/2 of child's nutritional requirement served daily; breakfast, lunch, snack.*

*Registered dietitian plans menus, provides nutrition education, conducts growth screenings, oversees USDA food program compliance, and trains staff in food safety.*



<b>Mental Health</b>		Infant	Toddler	
Low protective factors at "concern" level	21%	5.4%	1.8%	See EHS
Low protective factors at "high risk" level	3%	17.0%	.5%	
Behavior concerns at "concern" level	22%	N/A	N/A	
Behavior concerns at "high risk" level	3.4%	N/A	N/A	

*Children are screened for social/emotional concerns using the Devereux Early Childhood Assessment.*

*Children and families have access to classroom early childhood mental health staff.*



<b>Special Needs:</b>			
Percentage of children with an IFSP or IEP	13%	20%	9%
Internal referrals to Special Needs Office	123	N/A	N/A
Referrals sent to LEA/ISD from April Progress Report	101	N/A	N/A
Children qualified for Special Education services from April Progress Report	203	45	10

*Children receive developmental screenings.*



<b>Family Support:</b>			
Referrals to Community Resources	785	186	101
Children's books distributed	15,894	See HS	
Parents enrolled in GED	78	20	8
Parents enrolled in ESL	7	2	3
Homeless families / acquired housing	121/17	26/8	6/0
Participation in parent education opportunities	375	26	

*Parent meetings, parent/community led Policy Council, and parent education opportunities on literacy, child development, and parenting are provided.*