



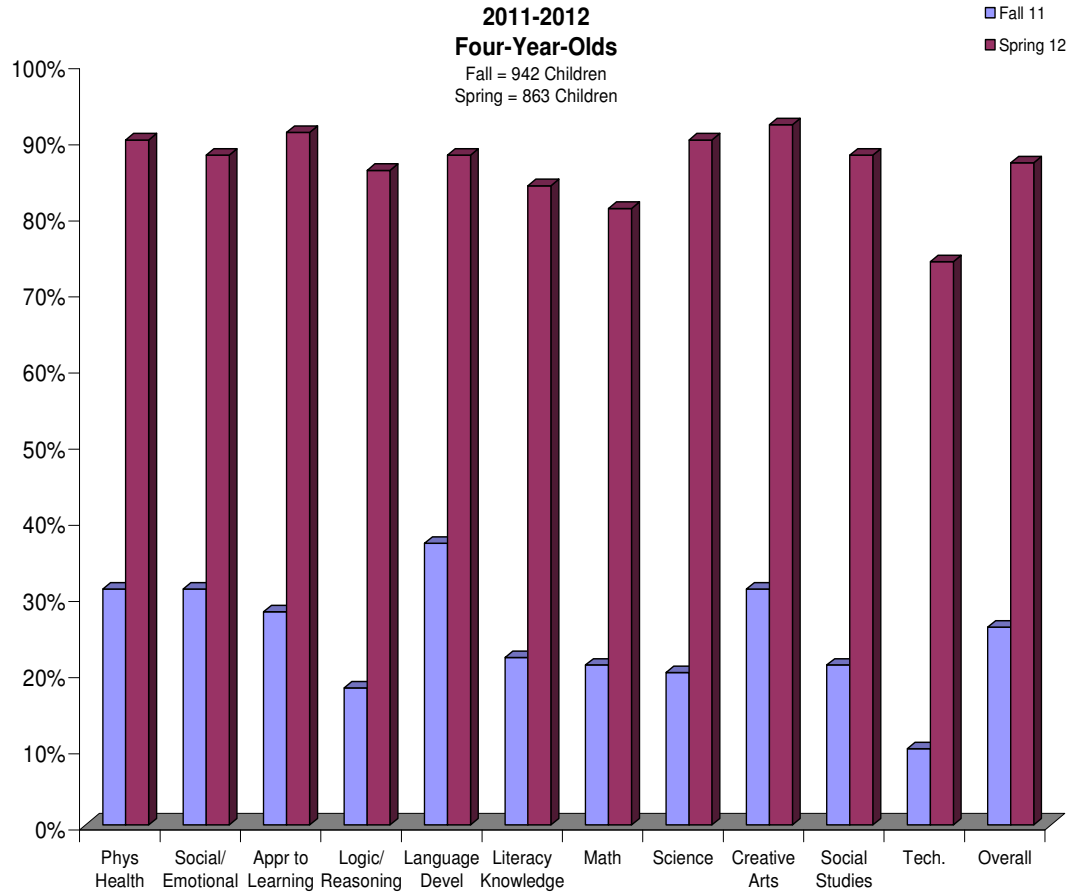
Capital Area Community Services, Inc. (CACS) Head Start and Early Childhood Programs ANNUAL REPORT – 2011 / 2012

www.cacsheadstart.org

Executive Director
Ivan W. Love, Jr.
Director of Preschool Programs
Lucy McClintic
CACS Board of Directors Chair
Eric Schertzing
Head Start Policy Council Chair
Andrew Metcalf, Jr.

FEATURES

- Last tri-annual federal review revealed the program in full compliance of all Head Start Performance Standards, and State laws and regulations
- Audit reported no areas of non-compliance
- Staff - 300
- Collaborative classrooms with Michigan State University and Lansing Community College
- Partners with eleven child care centers
- Supplemental grants of \$485,000 provide mentoring services, children's books, home visiting services, child care assistance, and science education.
- Bilingual staff—Spanish, Hmong, several African languages and Arabic
- Partnerships with over 100 agencies



Income		
	2011 - 2012 Actual	2012 - 2013 Projected
ACF	12,129,400	12,499,374
USDA	607,024	577,000
Child Care Reimbursement	275,687	407,703
Total	13,012,111	13,484,077
Expenses		
Personnel	9,202,612	9,680,683
Contractual	990,459	1,105,554
Travel	92,130	69,987
Space	589,416	524,090
Supplies	847,204	869,594
Equipment	71,709	78,060
Other	523,915	485,839
Indirect Cost	695,297	670,270
Total:	13,012,111	13,484,077
In-Kind		
Total:	3,032,350	3,124,844

Enrollment Data	Head Start	Early Head Start
Funded Enrollment	1,457	160
Other Federal Funded Enrollment	0	24
Non-Federal Funded Enrollment	10	0
Total Enrollment	1,467	184
Actual Enrollment	1,672	247
Percentage of Eligible Children Funded		
Total Number of Eligible Children	2,020	2,961
Percentage of Eligible Children Served	73%	6%
Average Weekly Enrollment	97.74%	98.38%

Head Start (3 - 5 years)	
County	Enrolled Children
Clinton	102
Eaton	236
Ingham	922
GSRP	10
Shiawassee	197
Total	1,467

Early Head Start (0 - 3 years)	
County	Enrolled Children
Ingham	120
MIECHV	24
Shiawassee	40
Total	184

Benefits of a Comprehensive Early Childhood Program 2011 - 2012



Education:

	Head Start	Early Head Start
Four-year old children achievement of developmental skills	26% entry – 87% exit	N/A
Three-year old children achievement of developmental skills	11% entry – 62% exit	N/A
Infants and toddlers developing as expected	N/A	85%
<i>Weekly home extensions – activity calendars, backpacks, library resources</i>		



Health:

Children up-to-date on physical examinations	91%	90%
Children up-to-date on immunizations	96%	97%
Children with low hemoglobin	23	1
Children with asthma	204	27
Children with potential hearing difficulties	62	1
Children with potential vision problems	146	3
Children with high lead levels	1	0

*Families were assisted in obtaining follow-up services for their children.
Employ three full-time nurses.*



Oral Health:

HS Children with complete dental exams	90%	N/A
HS Children required treatment/obtained treatment	93%	N/A
EHS Children up-to-date on oral health care	N/A	83%

Classroom oral health curriculum, "Cavity Free"



Nutrition:

Children underweight for age	41 – 2.5%	N/A
Children overweight for age	273 – 16.3%	N/A
Children obese for age	323 – 19.3%	N/A
Meals served	294,580	30,930

1/3 – 1/2 of child's nutritional requirement served daily; breakfast, lunch, snack.

Registered dietitian plans menus, provides nutrition education, conducts growth screenings, oversees USDA food program compliance, and trains staff in food safety.



Mental Health:

Low protective factors at "concern" level / at "high risk" level	21% and 3%	N/A
Behavior concerns at "concern" level / at "high risk" level	48% and 20%	N/A

Children are screened for social/emotional concerns.

Children and families have access to in-house early childhood mental health staff.



Special Needs:

Referrals for support services	152	N/A
Referrals sent to LEA/ISD	107	N/A
Children qualified for Special Education services	205	36

Children receive a developmental screening.



Family Support:

Referrals to Community Resources	1,442	189
Children's books distributed	17,901	See HS
Parents enrolled/completed GED	96/5	4
Parents enrolled in ESL	32	2
Homeless children and families / acquired housing	151/47	3
Participation in parent education opportunities	623	See HS

Monthly parent meetings and a monthly parent/community led Policy Council. Parent education opportunities on literacy, child development, and parenting.